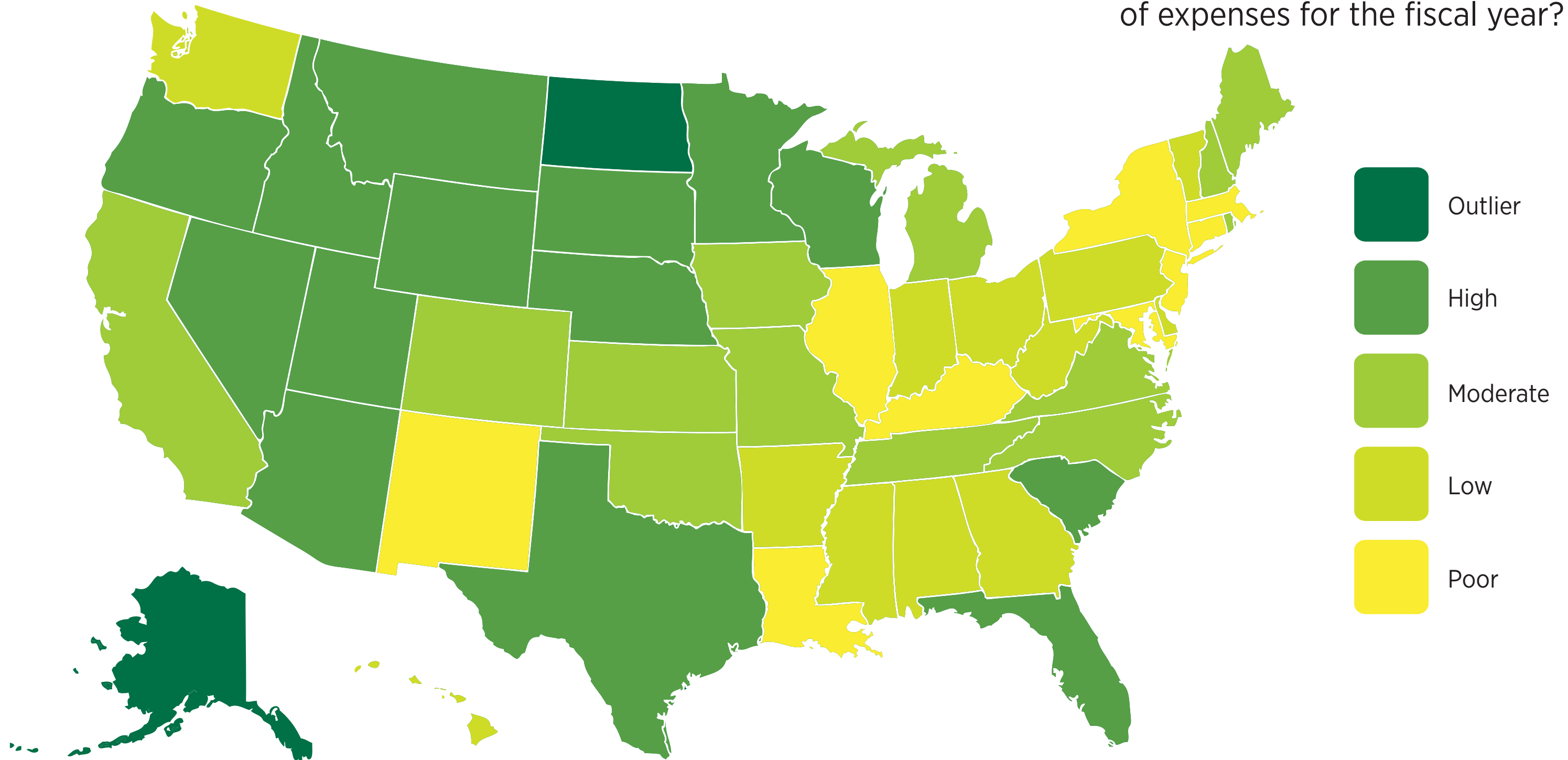


BUDGET SOLVENCY

Do revenues match, exceed, or fall short of expenses for the fiscal year?



BUDGETARY SOLVENCY

Definitions: *outliers*, operating ratio is 1.50 or greater; *high*, operating ratio is 1.07 or greater; *moderate*, operating ratio is between 1.04 and 1.06; *low*, operating ratio is between 1.01 and 1.03; and *poor*, operating ratio is less than 1.01.